



# SEFTON METROPOLITAN BOROUGH COUNCIL FORWARD PLAN

**FOR THE FOUR MONTH PERIOD 1 MARCH 2010 - 30 JUNE 2010**

This Forward Plan sets out the details of the key decisions which the Cabinet, individual Cabinet Members or Officers expect to take during the next four month period. The Plan is rolled forward every month and is available to the public 14 days before the beginning of each month.

A Key Decision is defined in the Council's Constitution as:

1. any Executive decision that is not in the Annual Revenue Budget and Capital Programme approved by the Council and which requires a gross budget expenditure, saving or virement of more than £100,000 or more than 2% of a Departmental budget, whichever is the greater;
2. any Executive decision where the outcome will have a significant impact on a significant number of people living or working in two or more Wards

As a matter of local choice, the Forward Plan also includes the details of any significant issues to be initially considered by the Executive Cabinet and submitted to the Full Council for approval.

Anyone wishing to make representations about any of the matters listed below may do so by contacting the relevant officer listed against each Key Decision, within the time period indicated.

Under the Access to Information Procedure Rules set out in the Council's Constitution, a Key Decision may not be taken, unless:

- it is published in the Forward Plan;
- 5 clear days have lapsed since the publication of the Forward Plan; and
- if the decision is to be taken at a meeting of the Cabinet, 5 clear days notice of the meeting has been given.

The law and the Council's Constitution provide for urgent key decisions to be made, even though they have not been included in the Forward Plan in accordance with Rule 15 (General Exception) and Rule 16 (Special Urgency) of the Access to Information Procedure Rules.

Copies of the following documents may be inspected at the Town Hall, Lord Street, Southport PR8 1DA or accessed from the Council's website: [www.sefton.gov.uk](http://www.sefton.gov.uk)

- Council Constitution
- Forward Plan
- Reports on the Key Decisions to be taken
- The minutes for each Key Decision, which will normally be published within 5 working days after having been made

Members of the public are welcome to attend meetings of the Cabinet and the individual Cabinet Members which are held at the Town Hall, Oriel Road, Bootle or the Town Hall, Lord Street, Southport. Video conferencing facilities are available at both venues for the Cabinet Member meetings. The dates and times of the meetings are published on [www.sefton.gov.uk](http://www.sefton.gov.uk) or you may contact the Committee and Member Services Section on telephone number 0151 934 2068.

**NOTE:**

*For ease of identification, items listed within the document for the first time will appear shaded.*

**Caroline Elwood**  
**Legal and Democratic Services Director**

## SEFTON METROPOLITAN BOROUGH COUNCIL FORWARD PLAN

Details of Decision to be taken	Deyes High School, Maghull Approval of funding and acceptance of tenders for the proposed extension, alteration and refurbishment of Deyes High School, Maghull, under the 14-19 Diploma Delivery programme. The funding will be provided from specific Capital resources.			
Decision Maker	Cabinet			
Decision Expected	4 March 2010			
Key Decision Criteria	Financial	Yes	Community Impact	Yes
Wards Affected	Molyneux; Park; Sudell;			
Scrutiny Committee Area	Children's Services			
Persons/Organisations to be Consulted	Cabinet Member - Children's Services Finance and Information Services Department			
Method(s) of Consultation	Direct consultation with Cabinet Members and the Finance and Information Services Director.			
List of Background Documents to be Considered by Decision-maker	Report of the Strategic Director - Children, Schools and Families			
Representations may be made to the following Officer(s) by the date specified	Officer(s)	David Kay		
	E-mail address Telephone No	david.kay@technical.sefton.gov.uk Tel: 0151 934 4527		
	Consultation Deadline Date	22 February 2010		

## SEFTON METROPOLITAN BOROUGH COUNCIL FORWARD PLAN

Details of Decision to be taken	Hillside High School, Bootle Approval of funding and acceptance of tenders for the proposed extension, alteration and refurbishment of Hillside High School, Bootle under the 14-19 Diploma Delivery programme. The funding will be provided from specific Capital resources.			
Decision Maker	Cabinet			
Decision Expected	4 March 2010			
Key Decision Criteria	Financial	Yes	Community Impact	Yes
Wards Affected	Derby			
Scrutiny Committee Area	Children's Services			
Persons/Organisations to be Consulted	Cabinet Member - Children's Services Finance and Information Services Department			
Method(s) of Consultation	Direct consultation with Cabinet Members and the Finance and Information Services Director			
List of Background Documents to be Considered by Decision-maker	Report of the Strategic Director - Children, Schools and Families			
Representations may be made to the following Officer(s) by the date specified	Officer(s)	David Kay		
	E-mail address Telephone No	david.kay@technical.sefton.gov.uk Tel: 0151 934 4527		
	Consultation Deadline Date	22 February 2010		

## SEFTON METROPOLITAN BOROUGH COUNCIL FORWARD PLAN

Details of Decision to be taken	Maghull High School Approval of funding and acceptance of tenders for the proposed extension, alteration and refurbishment of Maghull High School, Maghull, under the 14-19 Diploma Delivery programme. The funding will be provided from specific Capital resources.			
Decision Maker	Cabinet			
Decision Expected	4 March 2010			
Key Decision Criteria	Financial	Yes	Community Impact	Yes
Wards Affected	Molyneux; Park; Sudell;			
Scrutiny Committee Area	Children's Services			
Persons/Organisations to be Consulted	Cabinet Member - Children's Services Finance and Information Services Department			
Method(s) of Consultation	Direct consultation with Cabinet Members and the Finance and Information Services Director.			
List of Background Documents to be Considered by Decision-maker	Report of the Strategic Director - Children, Schools and Families			
Representations may be made to the following Officer(s) by the date specified	Officer(s)	David Kay		
	E-mail address Telephone No	david.kay@technical.sefton.gov.uk Tel: 0151 934 4527		
	Consultation Deadline Date	22 February 2010		

## SEFTON METROPOLITAN BOROUGH COUNCIL FORWARD PLAN

Details of Decision to be taken	Refurbishment of Lander Road Primary School Approval of funding and acceptance of tenders for the proposed extension alteration and refurbishment of Lander Road Primary School, Bootle under the Primary Capital funding initiative. The funding will be provided from specific Capital resources			
Decision Maker	Cabinet			
Decision Expected	4 March 2010			
Key Decision Criteria	Financial	Yes	Community Impact	Yes
Wards Affected	Ford; Linacre; Litherland;			
Scrutiny Committee Area	Children's Services			
Persons/Organisations to be Consulted	Cabinet Member - Children's Services Finance and Information Services Department			
Method(s) of Consultation	Direct consultation with Cabinet Members and the Finance and Information Services Director.			
List of Background Documents to be Considered by Decision-maker	Report of tender for Primary Capital Initiative project at Lander Road Primary School, Bootle.			
Representations may be made to the following Officer(s) by the date specified	Officer(s)	David Kay		
	E-mail address Telephone No	david.kay@technical.sefton.gov.uk Tel: 0151 934 4527		
	Consultation Deadline Date	21 December 2009		

## SEFTON METROPOLITAN BOROUGH COUNCIL FORWARD PLAN

Details of Decision to be taken	Building Schools for the Future			
Decision Maker	Cabinet			
Decision Expected	4 March 2010			
Key Decision Criteria	Financial	Yes	Community Impact	Yes
Wards Affected	All Wards			
Scrutiny Committee Area	Children's Services			
Persons/Organisations to be Consulted	BSF Project Board Finance & Information Services Director Strategic Director – Communities			
Method(s) of Consultation	Direct with Finance & Information Services Director Strategic Director – Communities			
List of Background Documents to be Considered by Decision-maker	14 January 2010 BSF Staffing Update 4 February 2010			
Representations may be made to the following Officer(s) by the date specified	Officer(s)	Chris Dalziel		
	E-mail Address Telephone No	chris.dalziel@cs.sefton.gov.uk Tel: 0151 934 3337		
	Consultation Deadline Date	19 February 2010		

## SEFTON METROPOLITAN BOROUGH COUNCIL FORWARD PLAN

Details of Decision to be taken	New Grading Structure and Pay Arrangements To implement a new grading structure and pay arrangements for National Joint Council (NJC) employees under the local pay and grading review			
Decision Maker	Cabinet			
Decision Expected	4 March 2010			
Key Decision Criteria	Financial	Yes	Community Impact	Yes
Wards Affected	All Wards			
Scrutiny Committee Area	Performance and Corporate Services			
Persons/Organisations to be Consulted	Pay and Grading Review Committee All Departments, Schools (including voluntary aided) Unison, GMB, Unite and Arvato			
Method(s) of Consultation	Scheduled meetings and newsletters			
List of Background Documents to be Considered by Decision-maker	Joint reports of the Chief Executive, Strategic Director - Children's services, Finance and Information Services Director, Legal Director and Personnel Director.			
Representations may be made to the following Officer(s) by the date specified	Officer(s)	Mike Fogg, Steve Harper		
	E-mail address Telephone No	mike.fogg@personnel.sefton.gov.uk, steve.harper@personnel.sefton.gov.uk Tel: 0151 934 3398, Tel: 0151 934 3397		
	Consultation Deadline Date	Ongoing		



## SEFTON METROPOLITAN BOROUGH COUNCIL FORWARD PLAN

Details of Decision to be taken	Strategic Budget Review and Transformation Programme To consider options presented by the Strategic Budget Review and Transformation Programme			
Decision Maker	Cabinet			
Decision Expected	4 March 2010			
Key Decision Criteria	Financial	Yes	Community Impact	Yes
Wards Affected	All Wards			
Scrutiny Committee Area	Performance and Corporate Services			
Persons/Organisations to be Consulted	All Cabinet Members & Departments Overview & Scrutiny Management Board Overview & Scrutiny Committee (Performance & Corporate Services) Unison, GMB, Unite			
Method(s) of Consultation	Reports of the Chief Executive Presentations by the Transformation Director			
List of Background Documents to be Considered by Decision-maker	Report of the Chief Executive			
Representations may be made to the following Officer(s) by the date specified	Officer(s)	Bill Milburn		
	E-mail address Telephone No	bill.milburn@environmental.sefton.gov.uk Tel: 0151 934 4395		
	Consultation Deadline Date	18 February 2010		

## SEFTON METROPOLITAN BOROUGH COUNCIL FORWARD PLAN

Details of Decision to be taken	To Set Council Tax, Revenue Budget and Capital Programme for 2010/2011 To set the Council Tax for 2010/11; to set the Council's Revenue Budget for 2010/11; to set the Council's Capital Programme for 2010/11.			
Decision Maker	Council			
Decision Expected	4 March 2010			
Key Decision Criteria	Financial	Yes	Community Impact	Yes
Wards Affected	All Wards			
Scrutiny Committee Area	Performance and Corporate Services			
Persons/Organisations to be Consulted	Cabinet Members, Overview and Scrutiny Committee Members Finance and Information Services Department.			
Method(s) of Consultation	At meetings of the Cabinet on 4 February and 4 March 2010 and the Overview and Scrutiny Committee (Performance and Corporate Services on 16 February 2010			
List of Background Documents to be Considered by Decision-maker	Report of the Finance and information Services Director.			
Representations may be made to the following Officer(s) by the date specified	Officer(s)	Lynton Green		
	E-mail address Telephone No	lynton.green@finance.sefton.gov.uk Tel: 0151 934 4096		
	Consultation Deadline Date	4 March 2010		

## SEFTON METROPOLITAN BOROUGH COUNCIL FORWARD PLAN

Details of Decision to be taken	<p>Area Management Interim Arrangements Priorities From The Evidence Base (By area) Structure Of The Sefton Borough Partnership</p> <p>The new area management interim arrangements, and the proposed alignment in a Sefton Borough Partnership structure, incorporating strong links to Area Committees is intended to make elected Members able to actively influence priorities at an area level. This should also allow residents to better influence local decisions (NI4). This decision arises from the governance review</p>			
Decision Maker	Council			
Decision Expected	4 March 2010			
Key Decision Criteria	Financial	No	Community Impact	Yes
Wards Affected	All Wards			
Scrutiny Committee Area	Performance and Corporate Services			
Persons/Organisations to be Consulted	<p>Governance Review Working Group</p> <p>Area Committee Chairs and Leaders</p> <p>Area Committees</p> <p>Sefton Borough Partnership Board</p> <p>Sefton Borough Partnership Executive</p> <p>Small SBP Review Group</p>			
Method(s) of Consultation	<p>Informal evidence based workshop discussions with Area Committee areas (held in November and December 2009)</p> <p>SBP Board workshop held 2<sup>nd</sup> December 2009</p> <p>Governance Review Working Group – formal meetings been discussed and informed the process</p> <p>Area Committee Chairs and Leaders – 17<sup>th</sup> December meeting to confirm views of the Area Committee meetings</p> <p>Small Review Group 3<sup>rd</sup> November considered the evidence base, 7<sup>th</sup> December considered structure, 17<sup>th</sup> December to agree structure</p> <p>SBP executive, formal meetings</p>			
List of Background Documents to be Considered by Decision-maker	Evidence Base and associated presentations: Area Management proposed arrangements and associated service responses; Proposed governing documents			

Representations may be made to the following Officer(s) by the date specified	Officer(s)	Sue Holden, Steph Prewett, Samantha Tunney
	E-mail address Telephone No	sue.holden@chief-executives.sefton.gov.uk, steph.prewett@regen.sefton.gov.uk, samantha.tunney@legal.sefton.gov.uk Tel: 0151 928 2233, Tel: 0151 934 3485, Tel: 0151 934 2174/4039
	Consultation Deadline Date	18 January 2010

## SEFTON METROPOLITAN BOROUGH COUNCIL FORWARD PLAN

Details of Decision to be taken	Grants to Voluntary Organisations			
Decision Maker	Cabinet Member - Corporate Services			
Decision Expected	31 March 2010			
Key Decision Criteria	Financial	Yes	Community Impact	Yes
Wards Affected	All Wards			
Scrutiny Committee Area	Performance and Corporate Services			
Persons/Organisations to be Consulted	Cabinet Member Corporate - Services Voluntary Organisations in Sefton Relevant departments			
Method(s) of Consultation	Direct contact with organisations			
List of Background Documents to be Considered by Decision-maker	Report of Neighbourhoods and Investment Programmes Director			
Representations may be made to the following Officer(s) by the date specified	Officer(s)	Steph Prewett		
	E-mail Address Telephone No	steph.prewett@regen.sefton.gov.uk Tel: 0151 934 3485		
	Consultation Deadline Date	28 February 2010		

## SEFTON METROPOLITAN BOROUGH COUNCIL FORWARD PLAN

Details of Decision to be taken	Strategic Budget Review and Transformation Programme To consider options presented by the Strategic Budget Review and Transformation Programme.			
Decision Maker	Cabinet			
Decision Expected	15 April 2010			
Key Decision Criteria	Financial	Yes	Community Impact	Yes
Wards Affected	All Wards			
Scrutiny Committee Area	Performance and Corporate Services			
Persons/Organisations to be Consulted	All Cabinet Members & Departments Overview & Scrutiny Management Board Overview & Scrutiny Committee (Performance & Corporate Services) Unison, GMB, Unite			
Method(s) of Consultation	Report of the Chief Executive Presentation by the Transformation Director			
List of Background Documents to be Considered by Decision-maker	Report of the Chief Executive			
Representations may be made to the following Officer(s) by the date specified	Officer(s)	Bill Milburn		
	E-mail address Telephone No	bill.milburn@environmental.sefton.gov.uk Tel: 0151 934 4395		
	Consultation Deadline Date	1 April 2010		

## SEFTON METROPOLITAN BOROUGH COUNCIL FORWARD PLAN

Details of Decision to be taken	Strategic Budget Review and Transformation Programme. To consider options presented by the Strategic Budget Review and Transformation Programme.			
Decision Maker	Cabinet			
Decision Expected	20 May 2010			
Key Decision Criteria	Financial	Yes	Community Impact	Yes
Wards Affected	All Wards			
Scrutiny Committee Area	Performance and Corporate Services			
Persons/Organisations to be Consulted	All Cabinet Members and Departments Overview and Scrutiny management Board Overview and Scrutiny Committee (Performance and Corporate Services) Unison, GMB, Unite			
Method(s) of Consultation	Report of the Chief Executive Presentations by the Chief Executive			
List of Background Documents to be Considered by Decision-maker	Report of the Chief Executive			
Representations may be made to the following Officer(s) by the date specified	Officer(s)	Bill Milburn		
	E-mail address Telephone No	bill.milburn@environmental.sefton.gov.uk Tel: 0151 934 4395		
	Consultation Deadline Date	5 May 2010		

## SEFTON METROPOLITAN BOROUGH COUNCIL FORWARD PLAN

Details of Decision to be taken	Strategic Budget Review and Transformation Programme To consider options presented by the Strategic Budget Review and Transformation Programme.			
Decision Maker	Cabinet			
Decision Expected	10 June 2010			
Key Decision Criteria	Financial	Yes	Community Impact	Yes
Wards Affected	All Wards			
Scrutiny Committee Area	Performance and Corporate Services			
Persons/Organisations to be Consulted	All Cabinet Members & Departments Overview & Scrutiny Management Board Overview & Scrutiny Committee (Performance & Corporate Services) Unison, GMB, Unite			
Method(s) of Consultation	Report of the Chief Executive, Presentations by the Transformation Director			
List of Background Documents to be Considered by Decision-maker	Report of the Chief Executive			
Representations may be made to the following Officer(s) by the date specified	Officer(s)	Bill Milburn		
	E-mail address Telephone No	bill.milburn@environmental.sefton.gov.uk Tel: 0151 934 4395		
	Consultation Deadline Date	26 May 2010		



## SEFTON METROPOLITAN BOROUGH COUNCIL FORWARD PLAN

Details of Decision to be taken	Sefton Employment Land and Premises Study To seek approval to the recommendations in the Sefton Employment Land and Premises Study			
Decision Maker	Cabinet			
Decision Expected	4 March 2010			
Key Decision Criteria	Financial	No	Community Impact	Yes
Wards Affected	All Wards			
Scrutiny Committee Area	Regeneration and Environmental Services			
Persons/Organisations to be Consulted	Public and Stakeholders			
Method(s) of Consultation	The draft study has been subject to a 6 week public and stakeholder consultation and is now being finalised			
List of Background Documents to be Considered by Decision-maker	Final Study Report			
Representations may be made to the following Officer(s) by the date specified	Officer(s)	Alan Young		
	E-mail address Telephone No	alan.young@planning.sefton.gov.uk Tel: 0151 934 3551		
	Consultation Deadline Date	9 July 2009		

## SEFTON METROPOLITAN BOROUGH COUNCIL FORWARD PLAN

Details of Decision to be taken	Dunningsbridge Road Corridor Improvement Project			
Decision Maker	Cabinet			
Decision Expected	4 March 2010			
Key Decision Criteria	Financial	Yes	Community Impact	Yes
Wards Affected	Church; Ford; Linacre; Litherland; Netherton and Orrell; St. Oswald;			
Scrutiny Committee Area	Regeneration and Environmental Services			
Persons/Organisations to be Consulted	Cabinet Member – Regeneration Cabinet Member- Technical Services Local Area Committees Local Residents – already consulted			
Method(s) of Consultation	Local Residents via information leaflet inviting them to attend manned displays of the scheme.			
List of Background Documents to be Considered by Decision-maker	Report to Cabinet titled "Funding Opportunities 2 - Progress Report 3" on 4 February 2010			
Representations may be made to the following Officer(s) by the date specified	Officer(s)	Mo Kundi, Nick Yates		
	E-mail Address Telephone No	mo.kundi@regen.sefton.gov.uk, nick.yates@technical.sefton.gov.uk Tel: 0151 934 3447, Tel: 0151 934 2767		
	Consultation Deadline Date	Ongoing - Further reports will be presented to Members once the Regional Development Agency has approved the European Regional Development Fund funding		

## SEFTON METROPOLITAN BOROUGH COUNCIL FORWARD PLAN

Details of Decision to be taken	Sefton's Future Recycling Service To agree the nature of Sefton's future Recycling Collection Service (from April 2011 onwards) and authorise necessary action to develop the preferred service.			
Decision Maker	Cabinet			
Decision Expected	4 March 2010			
Key Decision Criteria	Financial	Yes	Community Impact	Yes
Wards Affected	All Wards			
Scrutiny Committee Area	Regeneration and Environmental Services			
Persons/Organisations to be Consulted	Cabinet Member - Environmental Elected Members			
Method(s) of Consultation	Briefings, Presentations and Reports to the Overview and Scrutiny Committee (Regeneration and Environmental Services) - Recycling Working Group			
List of Background Documents to be Considered by Decision-maker	Reports to Cabinet Member – Environmental entitled 'Recycling Collection Service – Future (Replacement) Service Options' dated 29th July 2009 and 'Future Recycling Collection Service – Service Specification' dated 10th February 2010. Presentations and notes from the meetings of the Overview & Scrutiny Regeneration and Environmental - Recycling Working Group.			
Representations may be made to the following Officer(s) by the date specified	Officer(s)	Peter Moore, David Packard		
	E-mail address Telephone No	peter.moore@environmental.sefton.gov.uk , david.packard@environmental.sefton.gov.uk Tel: 0151 934 4018, Tel: 0151 934 4016		
	Consultation Deadline Date	Further reports will be presented to the Cabinet Member – Environmental and Cabinet following approval to progress the preferred option for future recycling		

		service provision
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## SEFTON METROPOLITAN BOROUGH COUNCIL FORWARD PLAN

Details of Decision to be taken	Consider the provision of a Temporary Library in Southport			
Decision Maker	Cabinet			
Decision Expected	4 March 2010			
Key Decision Criteria	Financial	Yes	Community Impact	Yes
Wards Affected	Ainsdale; Birkdale; Cambridge; Dukes; Kew; Meols; Norwood;			
Scrutiny Committee Area	Regeneration and Environmental Services			
Persons/Organisations to be Consulted	Finance Director Chief Executive			
Method(s) of Consultation	Comment upon report			
List of Background Documents to be Considered by Decision-maker	Previous reports to Cabinet on Temporary Library			
Representations may be made to the following Officer(s) by the date specified	Officer(s)	Steve Deakin, Mike McSorley		
	E-mail Address Telephone No	steve.deakin@leisure.sefton.gov.uk, mike.mcsorley@technical.sefton.gov.uk Tel: 0151 934 2372, Tel: 0151 934 4247		
	Consultation Deadline Date	15th February 2010		

## SEFTON METROPOLITAN BOROUGH COUNCIL FORWARD PLAN

Details of Decision to be taken	Thornton Switch Island Link Scheme To authorise the submission of the planning application and the entering of agreements with the Highways Agency as required.			
Decision Maker	Cabinet Member - Technical Services			
Decision Expected	10 March 2010			
Key Decision Criteria	Financial	No	Community Impact	Yes
Wards Affected	Manor; Molyneux; Netherton and Orrell; Park; Ravenmeols; St. Oswald;			
Scrutiny Committee Area	Regeneration and Environmental Services			
Persons/Organisations to be Consulted	Local residents/landowners Area Committees/ Parish Councils Statutory Authorities/ Agencies			
Method(s) of Consultation	Newsletters Public Exhibition Letters			
List of Background Documents to be Considered by Decision-maker	Report on the composition of the planning application and the likely agreements required with the Highways Agency for providing connections to Switch Island.			
Representations may be made to the following Officer(s) by the date specified	Officer(s)	Stuart Waldron		
	E-mail address Telephone No	stuart.waldron@technical.sefton.gov.uk Tel: 0151 934 4235		
	Consultation Deadline Date	12 February 2010		

## SEFTON METROPOLITAN BOROUGH COUNCIL FORWARD PLAN

Details of Decision to be taken	North Liverpool Strategic Regeneration Framework			
Decision Maker	Cabinet Member - Regeneration			
Decision Expected	17 March 2010			
Key Decision Criteria	Financial	No	Community Impact	Yes
Wards Affected	All Wards			
Scrutiny Committee Area	Regeneration and Environmental Services			
Persons/Organisations to be Consulted	A consultation and engagement plan has been prepared by Shape DPP, lead consultants for the study.			
Method(s) of Consultation	Partner workshops, a stakeholder conference and a strategic engagement plan.			
List of Background Documents to be Considered by Decision-maker	Liverpool Vision (2009), North Liverpool Strategic Regeneration Framework 2010-30. Draft Stage 1 report: A Strategic Review			
Representations may be made to the following Officer(s) by the date specified	Officer(s)	Mark Long		
	E-mail Address Telephone No	mark.long@regen.sefton.gov.uk Tel: 0151 934 3471		
	Consultation Deadline Date	17 February 2010		

## SEFTON METROPOLITAN BOROUGH COUNCIL FORWARD PLAN

Details of Decision to be taken	Delivery of Stepclever-funded projects in the 2010-12 period Note: Liverpool CC is accountable body for the Stepclever programme and its Executive Board is responsible for the ultimate authorisation of the Delivery Plan 2010-12. The decision for Sefton is to authorise necessary staffing and other expenditure to deliver contracts awarded to the Council in the Delivery Plan.			
Decision Maker	Cabinet Member - Regeneration			
Decision Expected	17 March 2010			
Key Decision Criteria	Financial	Yes	Community Impact	Yes
Wards Affected	Derby; Linacre;			
Scrutiny Committee Area	Regeneration and Environmental Services			
Persons/Organisations to be Consulted	Stepclever Board (21st December 2009) Stepclever Board (12th January 2010)			
Method(s) of Consultation	Board consultation on findings of Mid Term Review, and presentation of proposed Delivery Plan 2010-12			
List of Background Documents to be Considered by Decision-maker	Stepclever Delivery Plan 2010 - 12; Report of Planning and Economic Regeneration Director			
Representations may be made to the following Officer(s) by the date specified	Officer(s)	Mark Long		
	E-mail address Telephone No	mark.long@regen.sefton.gov.uk Tel: 0151 934 3471		
	Consultation Deadline Date	26th February 2010		



## SEFTON METROPOLITAN BOROUGH COUNCIL FORWARD PLAN

Details of Decision to be taken	Linacre Worklessness Pilot			
Decision Maker	Cabinet Member - Regeneration			
Decision Expected	14 April 2010			
Key Decision Criteria	Financial	Yes	Community Impact	Yes
Wards Affected	Linacre			
Scrutiny Committee Area	Regeneration and Environmental Services			
Persons/Organisations to be Consulted	Linacre Ward Members Residents			
Method(s) of Consultation	Meetings Direct contact with residents and organisations			
List of Background Documents to be Considered by Decision-maker	Report of Neighbourhoods and Investment Programmes Director			
Representations may be made to the following Officer(s) by the date specified	Officer(s)	Steph Prewett		
	E-mail Address Telephone No	steph.prewett@regen.sefton.gov.uk Tel: 0151 934 3485		
	Consultation Deadline Date	On going		

## SEFTON METROPOLITAN BOROUGH COUNCIL FORWARD PLAN

Details of Decision to be taken	Thornton Switch Island Link Scheme To seek approval for the making of Compulsory Purchase Order and Side Roads Order			
Decision Maker	Cabinet			
Decision Expected	15 April 2010			
Key Decision Criteria	Financial	No	Community Impact	Yes
Wards Affected	Manor; Molyneux; Netherton and Orrell; Park; Ravenmeols; St. Oswald;			
Scrutiny Committee Area	Regeneration and Environmental Services			
Persons/Organisations to be Consulted	Local residents/landowners Area Committees/ Parish Councils Statutory Authorities/ Agencies			
Method(s) of Consultation	Newsletters Public Exhibition Letters			
List of Background Documents to be Considered by Decision-maker	Report on proposed layout for the scheme and detailed justification for making of the Orders.			
Representations may be made to the following Officer(s) by the date specified	Officer(s)	Stuart Waldron		
	E-mail address Telephone No	stuart.waldron@technical.sefton.gov.uk Tel: 0151 934 4235		
	Consultation Deadline Date	12 March 2010		

## SEFTON METROPOLITAN BOROUGH COUNCIL FORWARD PLAN

Details of Decision to be taken	Strategic Housing Land Availability Assessment To seek approval to the Strategic Housing Land Availability Assessment			
Decision Maker	Cabinet			
Decision Expected	15 April 2010			
Key Decision Criteria	Financial	No	Community Impact	Yes
Wards Affected	All Wards			
Scrutiny Committee Area	Regeneration and Environmental Services			
Persons/Organisations to be Consulted	Planning Committee Cabinet Member - Regeneration			
Method(s) of Consultation	The draft study is currently subject to a 6 week public and stakeholder consultation which ends on 1 October, 2009.			
List of Background Documents to be Considered by Decision-maker	Final Study Report.			
Representations may be made to the following Officer(s) by the date specified	Officer(s)	Alan Young		
	E-mail address Telephone No	alan.young@planning.sefton.gov.uk Tel: 0151 934 3551		
	Consultation Deadline Date	1 October 2009		

## SEFTON METROPOLITAN BOROUGH COUNCIL FORWARD PLAN

Details of Decision to be taken	Housing Market Renewal Department To note the provisional Programme Outturn 2009-2010 and to approve the Forward Programme for 2010-2011			
Decision Maker	Cabinet			
Decision Expected	15 April 2010			
Key Decision Criteria	Financial	Yes	Community Impact	Yes
Wards Affected	Church; Derby; Linacre; Litherland; Netherton and Orrell;			
Scrutiny Committee Area	Regeneration and Environmental Services			
Persons/Organisations to be Consulted	Cabinet Member – Regeneration Finance and Information Services Director Legal Director Planning and Economic Regeneration Director NewHeartlands			
Method(s) of Consultation	Report of the Director circulated for observations and discussion			
List of Background Documents to be Considered by Decision-maker	Report of the Neighbourhoods and Investment Programme Director			
Representations may be made to the following Officer(s) by the date specified	Officer(s)	Tom Clay, Alan Lunt		
	E-mail address Telephone No	tom.clay@hmr.sefton.gov, alan.lunt@hmr.sefton.gov.uk Tel: 0151 934 4849, Tel: 0151 934 4580		
	Consultation Deadline Date	1 April 2010		

## SEFTON METROPOLITAN BOROUGH COUNCIL FORWARD PLAN

Details of Decision to be taken	Demolition of Balliol House			
Decision Maker	Cabinet			
Decision Expected	15 April 2010			
Key Decision Criteria	Financial	Yes	Community Impact	No
Wards Affected	Derby			
Scrutiny Committee Area	Regeneration and Environmental Services			
Persons/Organisations to be Consulted	Cabinet Member – Regeneration Cabinet Member- Technical Services Linacre and Derby Area Committee			
Method(s) of Consultation	Nearby office buildings will be informed via leaflets of the date when the Balliol House will be demolished.			
List of Background Documents to be Considered by Decision-maker	Report to Cabinet titled "Funding Oportunities - Progress Report 3" on 4 February 2010			
Representations may be made to the following Officer(s) by the date specified	Officer(s)	Mo Kundi, Nick Yates		
	E-mail Address Telephone No	mo.kundi@regen.sefton.gov.uk, nick.yates@technical.sefton.gov.uk Tel: 0151 934 3447, Tel: 0151 934 2767		
	Consultation Deadline Date	Ongoing - Further reports will be presented to Members once the Regional Development Agency has approved the European Regional Development Fund grant		

## SEFTON METROPOLITAN BOROUGH COUNCIL FORWARD PLAN

Details of Decision to be taken	Shoreline Management Plan To seek to adopt the Shoreline Management Plan which is a strategic level document setting out the policies for Coastal Defence.			
Decision Maker	Cabinet			
Decision Expected	15 April 2010			
Key Decision Criteria	Financial	No	Community Impact	Yes
Wards Affected	Ainsdale; Blundellsands; Cambridge; Church; Dukes; Harington; Linacre; Manor; Meols; Ravenmeols;			
Scrutiny Committee Area	Regeneration and Environmental Services			
Persons/Organisations to be Consulted	Consultation has been undertaken with the public, Area Committees, Hightown and Formby Parish Councils, key Partners on the Coast and relevant Council Departments. Finance and Information Services Director Cabinet Member Environmental			
Method(s) of Consultation	The public consultation has been undertaken from October 2009 to February 14th 2010 and the methods were set out in a report to Cabinet Member Environmental 26th August 2009. The Shoreline Management Plan with any amendments based on the above consultation will be the subject of direct consultation with the Finance and Information Services Director and Cabinet Member Environmental.			
List of Background Documents to be Considered by Decision-maker	Report of the Strategic Director Communities			
Representations may be made to the following Officer(s) by the date specified	Officer(s)	Graham Lymbery		
	E-mail address Telephone No	graham.lymbery@technical.sefton.gov.uk		
	Consultation			

	Deadline Date	Not Applicable
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## SEFTON METROPOLITAN BOROUGH COUNCIL FORWARD PLAN

Details of Decision to be taken	Informed Assessment of the Economic Viability of Affordable Housing To seek approval to the Informed Assessment of the Economic Viability of Affordable Housing			
Decision Maker	Cabinet			
Decision Expected	8 July 2010			
Key Decision Criteria	Financial	No	Community Impact	Yes
Wards Affected	All Wards			
Scrutiny Committee Area	Regeneration and Environmental Services			
Persons/Organisations to be Consulted	A stakeholder group has been set up and will meet regularly. Departments within the Council will be regularly consulted including Housing Market Renewal and the Strategic Director - Health and Social Care.			
Method(s) of Consultation	The draft study will be subject to a 6 week public and stakeholder consultation at a date to be confirmed.			
List of Background Documents to be Considered by Decision-maker	Study final report.			
Representations may be made to the following Officer(s) by the date specified	Officer(s)	Alan Young		
	E-mail address Telephone No	alan.young@planning.sefton.gov.uk Tel: 0151 934 3551		
	Consultation Deadline Date	November 2009		



## **CONTACT DETAILS**

### **HOW TO MAKE REPRESENTATIONS TO DECISION TAKER**

#### **Political Leadership**

Councillor Robertson, Leader, Liberal Democrat Party and Leader of the Council, c/o Town Hall, Lord Street, Southport PR8 1DA

Email: [libdems@sefton.gov.uk](mailto:libdems@sefton.gov.uk)

Tel: 0151 934 2252

Fax: 0151 934 2251

Councillor P. Dowd, Leader, Labour Party, c/o Town Hall, Oriel Road, Bootle L20 7AE

Email: [peter.dowd@sefton.gov.uk](mailto:peter.dowd@sefton.gov.uk)

Tel: 0151 934 3361

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Councillor Parry, Leader, Conservative Party, c/o Town Hall, Lord Street, Southport PR8 1DA

Email: [conservatives@sefton.gov.uk](mailto:conservatives@sefton.gov.uk)

Tel: 0151 934 2061

Fax: 0151 934 2060

*Note: Additional contact details are also enclosed within the body of the document.*